

Key figures (following the model of VOI©E)
(Amounts x € 1.000)

	2023	2022	2021	2020
Rights revenues				
Collected in The Netherlands	4.481	3.687	4.294	2.080
Collected outside The Netherlands	485	443	295	106
	<u>4.966</u>	<u>4.130</u>	<u>4.589</u>	<u>2.186</u>
Repartitions				
Gross repartition	4.242	4.600	2.982	2.440
Cost dedection IPRO	-287	-288	-244	-209
Net Repartion	<u>3.955</u>	<u>4.312</u>	<u>2.738</u>	<u>2.231</u>
Mutations to Obligations to Rightsholders	1.011	-182	1.851	-45
Profit and loss account				
IPRO income from fees	287	288	244	209
Operating expenses	-224	-179	-180	-166
Gross surplus	63	109	64	43
Financial result	30	-10	-12	-2
Nett Surplus	<u>93</u>	<u>99</u>	<u>52</u>	<u>41</u>
Key figures				
Actual deduction rate	7,0%	7,0%	9,0%	9,0%
Operating expenses in % of rights revenues	3,9%	4,6%	4,2%	7,7%
Operating expenses in % of gross repartition	4,6%	4,1%	6,4%	6,9%
Annual change in operating expenses	3,0%	-1,8%	14,6%	2,4%
Annual change of CPI	3,8%	10,0%	2,7%	1,3%
Number of respresented rightsholders	> 150	> 150	> 150	> 150
Number of represented RRO's	6	6	6	6
Number of Repartition receivers	45	40	31	29